

**COUNCIL
SUPPLEMENTARY AGENDA**

22 February 2012

The attached document replaces page 308 of the list of Fees and Chages.

**Ian Buckmaster
Committee Administration and
Member Support Manager**

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Social Care and Learning Head of Children's Service

(B) Charges determined by Committee

*VAT inclusive

Income Source	Charges 2011/12 (from April 2011) £	Charges 2012/13 (from April 2012) £	Operative Date of Latest Notified Charge	Base of Increase
Music School				
(a) Saturday Morning Music School (32 sessions per year including 2 concerts)				
(b) Wednesday and Weekday Music Centre (32 sessions per year including 2 concerts)				
Registration Fee	91.50	92.85	01/09/2011	I/N
Individual Lesson	147.30	149.50	01/09/2011	I/N
Group Lesson – 2 pupils	99.55	101.05	01/09/2011	I/N
Group Lesson – 3 pupils	66.45	67.45	01/09/2011	I/N
Keyboard Class	50.20	50.95	01/09/2011	I/N
Music Kindergarten	40.90	41.50	01/09/2011	I/N
Young Musicians Registration Fee	52.60	53.40	01/09/2011	I/N
Young Musicians Instrumental Class (group of 4)	50.20	50.95	01/09/2011	I/N
(c) Associate Ensemble Membership				
Associate Member (Secondary)	40.90	41.50	01/09/2011	I/N
Associate Member (Primary)	24.15	30.20	01/09/2011	N/S
Associate Member (Adult)	43.65	44.30	01/09/2011	I/N

This is a revised schedule for this service due to a typing error in the version previously submitted.

Basis of Increase:

C - An increase dependent on committee approval

G - An increase below inflation consequent upon a corporate growth plan.

I - Based on relevant inflationary change

N - A nominal increase e.g. due to rounding of charge

S - An increase above inflation consequent upon a corporate plan saving

**Social Care and Learning
Head of Children's Service**

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Income Source	Charges 2011/12 (from April 2011) £	Charges 2012/13 (from April 2012) £	Operative Date of Latest Notified Charge	Base of Increase
d) Hire of Instruments (Annual Charges) e) Scholarship Secondary - Individual Lesson (30 mins) Secondary - Individual Lesson (15 mins) Primary - Individual Lesson (30 mins) Primary - Individual Lesson (15 mins)	28.75 121.90 82.05 101.95 62.15	29.20 123.75 83.30 103.50 63.10	01/09/2011 01/09/2011 01/09/2011 01/09/2011 01/09/2011	I/N I/N I/N I/N I/N

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